

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending October, 2021

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : ALL
 Organization Code : 16 008 0000000

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	2,062,366,162.62	2,062,366,162.62	100%	1,052,266,572.91	51%	985,821,708.70	48%	94%
Professional Regulation Commission	2,062,366,162.62	2,062,366,162.62	100%	1,052,266,572.91	51%	985,821,708.70	48%	94%
Central Office	2,062,366,162.62	2,062,366,162.62	100%	1,052,266,572.91	51%	985,821,708.70	48%	94%
Accounts Payable	125,961,650.44	125,961,650.44	100%	125,961,650.44	100%	125,961,650.44	100%	100%
PS	24,110,687.31	24,110,687.31	100%	24,110,687.31	100%	24,110,687.31	100%	100%
MOOE	68,514,762.75	68,514,762.75	100%	68,514,762.75	100%	68,514,762.75	100%	100%
FinEx	0.00	0.00	0%	0.00	0%	0.00	0%	0%
CO	33,336,200.38	33,336,200.38	100%	33,336,200.38	100%	33,336,200.38	100%	100%
Current Year	1,622,350,421.00	1,622,350,421.00	100%	846,020,829.86	52%	798,351,572.02	49%	94%
PS	849,095,421.00	849,095,421.00	100%	622,570,753.33	73%	605,120,047.98	71%	97%
MOOE	733,275,000.00	733,275,000.00	100%	222,654,576.53	30%	192,475,799.04	26%	86%
FinEx	0.00	0.00	0%	0.00	0%	0.00	0%	0%
CO	39,980,000.00	39,980,000.00	100%	795,500.00	2%	755,725.00	2%	95%
Prior Year	314,054,091.18	314,054,091.18	100%	80,284,092.61	26%	61,508,486.24	20%	77%
PS	4,881,338.43	4,881,338.43	100%	4,435,665.49	91%	2,503,733.45	51%	56%
MOOE	286,241,019.03	286,241,019.03	100%	75,848,427.12	26%	59,004,752.79	21%	78%
FinEx	0.00	0.00	0%	0.00	0%	0.00	0%	0%
CO	22,931,733.72	22,931,733.72	100%	0.00	0%	0.00	0%	0%

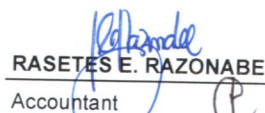
Certified Correct:



WILMA T. UNANA

Budget Officer

Certified Correct:


 RASETES E. RAZONABE
 Accountant

Recommending
Approval:


 JOSE A. ABUNDO
 Director, PMFS

Approved By:



TEOFILO S. PILANDO, JR.

Agency Head

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